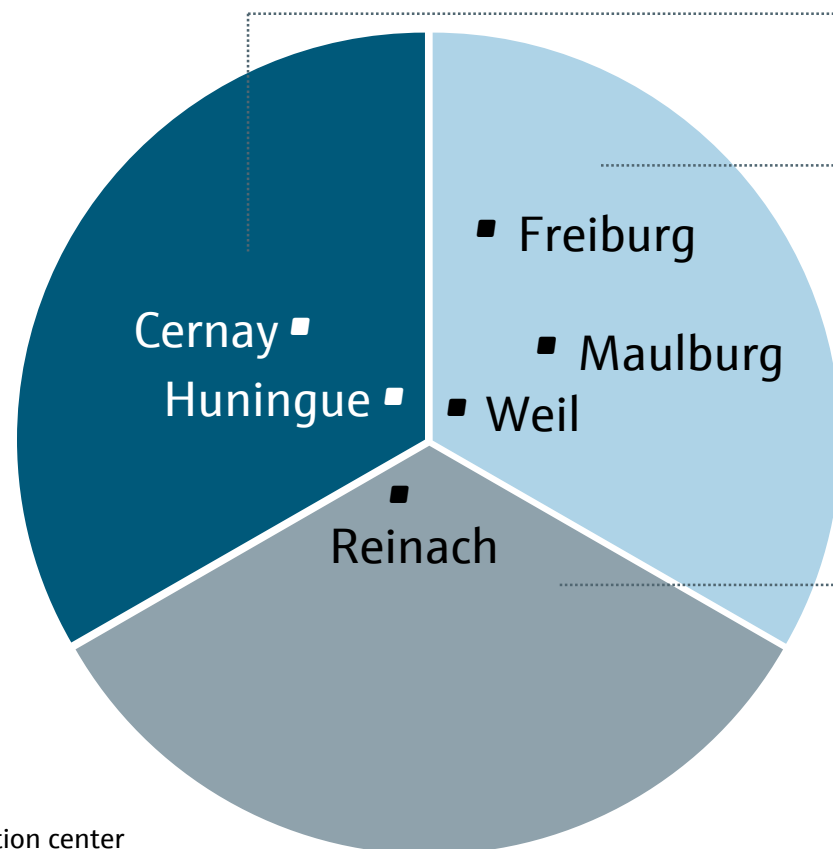


## Employees worldwide

as per 31 December	2018	2017	Variation
Group	13,928	13,299	+629
			+4.7%
Europe	9,700	9,290	+410
of which are Basel region	4,857	4,654	+203
Asia-Pacific	2,315	2,162	+153
Americas	1,606	1,530	+76
Africa / Middle East	307	317	-10

# Companies and employees in the Basel region

31.12.2018 versus 31.12.2017



PC = Production center  
SC = Sales center

**Total 4,857**

**+203**

## France (Total 605)

**+71**

PC Flowtec (450)

+79

SC France (155)

-8

## Germany (Total 2,458)

**+66**

PC Maulburg (1,769)

+50

InfoServe Freiburg (132)

+2

InfoServe Weil am Rhein (174)

-7

SC Germany (286)

-1

Logistik (46)

+8

D-Holding/PatServe (25)

+2

Process Solutions GmbH (15)

+6

Jobst Technologies GmbH (11)

+6

## Switzerland (Total 1,794)

**+66**

PC Flowtec (1,240)

+74

TrueDyne Sensors (11)

+1

SC Switzerland (106)

-7

Process Solutions (166)

+1

Instruments International (70)

-5

Analytik Jena AG (5)

+1

Support / Holding (196)

+1

## Capital expenditures in the Basel region 2018/19

EUR in millions	2018	2019
<b>France</b>	<b>7.9</b>	<b>23.8</b>
PC Flowtec	6.2	23.0
SC France	1.8	0.8
<b>Germany</b>	<b>45.8</b>	<b>65.2</b>
PC Maulburg	35.9	52.8
InfoServe	4.2	4.3
SC Germany	5.4	7.6
Others	0.2	0.5
<b>Switzerland</b>	<b>33.3</b>	<b>49.4</b>
PC Flowtec	30.2	47.6
TrueDyne Sensors	0.1	0.1
PC Process Solutions	1.0	0.5
Others	2.0	1.2

PC = Production center

SC = Sales center